ANNEXURE II

Embassy of India
Tripoli
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Budget for the financial year 2025-26 and 2026-27

Chancery Wing (Amount in thousands)

Sl no	Head of Account	FE 2025-26	BE 2026-27
1.	Salaries	7970/-	17400/-
2.	Allowances	19932/-	65368/-
3.	Rewards	9/-	50/-
4.	Medical Expenditure	774/-	2500/-
5.	Local Travel Expense	338/-	1200/-
6.	Foreign Travel Expense	1330/-	2500/-
7.	Office Expenses	4933/-	4933/-
8.	Rents, Rates, Taxes	17694/-	13500/-
9.	Digital Equipments	257/-	300/-
10.	Fuel and Lubricants	2/-	100/-
11.	Repair and Maintenance	67/-	500/-
12.	Bank Charges	197/-	500/-
13.	Advertisement & Publicity	281/-	350/-
14.	Minor Works	3008/-	2000/-
15.	Swachhta Action Plan	22/-	150/-
16.	Information Technology	1381/-	1381/-

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